

Food Cost Summary

	Mon	Tue	Wed	Thu
AM Break		\$10	\$10	
Box Lunch				\$12
PM Break	\$11	\$11	\$11	
Dinner		\$28		

Overall Cost Estimates

	Food		Total
Attendance	Costs	Bus Costs	Costs
40	\$3,480	\$1,100	\$4,580
50	\$4,350	\$1,100	\$5,450
60	\$5,220	\$1,100	\$6,320

Revenue Estimates

	Thursday	Total
Basic Fee	Fee	Revenue
\$110	\$15	\$4,700
\$110	\$15	\$5,875
\$110	\$15	\$7,050